

For Office Use Only

Reference: WEB121614

Date Submitted:
13/10/2015



DRAFT APPLICATION - FOR PREVIEW BEFORE SUBMITTING

Application Form Part A - Sixpenny Wood Wind Farm Community Benefit Fund

Section 1.0 - All About You

Organisation Laxton Parish Council
Address 3 Ruskin Way, , , , Brough, HU151GW, East Riding of Yorkshire
Telephone 07887 533057
E-mail laxtonpc@btinternet.com
Website www.laxtonpc.org.uk
Start Date April 1935

Primary Contact

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| Registered Charity | Limited Company | Unincorporated club or association | Community Interest Company | Other | Part of a larger regional or national organisation |
|--------------------|-----------------|------------------------------------|----------------------------|---------------------|--|
| No | No | No | No | Yes: Parish Council | No |

| Full Time Staff/Workers | Part Time Staff/Workers | Management Committee | Members (excl. Management Committee) | Volunteers and Helpers | Volunteers and Helpers (Under 25 Years) |
|-------------------------|-------------------------|----------------------|--------------------------------------|------------------------|---|
| 0 | 1 | 6 | 0 | 0 | 0 |

Aims and Main Activities

Laxton Parish Council is the first tier of local government. It aims to provide the community with a democratic voice and a structure for taking community action.

The three main activities of the parish council are to represent our local community, deliver services to meet local needs and improve quality of life in the parish.

Section 2 - About your grant application

Project Name Laxton Community Defibrillator and Emergency Team Project
Average Income (over 3 yrs) £7,377
Have you ever received grant funding before from us or any other funder? Y
Are you seeking other funding for this project? Y
Project For New Work
Project/Funding Start Date 01/11/2015 **Project/Funding End Date** 01/09/2019
Local Authority East Riding of Yorkshire
Beneficiary Area Laxton and Saltmarshe

What would you like to do with your grant? Please describe your project or activity:

The Project is to provide two community defibrillators for the residents of the Parish and to establish a village emergency telephone scheme (VETS). The VETS scheme provides residents with a single point of contact in an emergency which is answered by a team of trained community volunteers.

If successful with the grant application, the project will be partly funded by grant, community fundraising and by the Parish Council.

Please explain how you know that the people in your community want this project/activity and what evidence have you collected to demonstrate this

Two project leads have visited every property in Laxton and Saltmarshe to ask the views of residents and to seek community funding towards the project.

The project leads found overwhelming support for the project, which can be evidenced by the total of £3490 donated by local residents and businesses to start the project.

Please explain how the people or community accessing your services are disadvantaged and tell us about the issues they face:

Following a Cardiac Arrest the chance of survival decreases by 23% per minute. It is therefore very important medical treatment starts as soon as possible. The UK Resuscitation Council suggests an AED should be available wherever medical treatment is more than 5 minutes away.

The Parish of Laxton is in a rural area and is 11 minutes from nearby Town Howden and 17 minutes from Goole. It is therefore vital that local residents have rapid access to a defibrillator.

Please outline the benefits and outcomes that you expect to achieve as a result of the funding:

Yorkshire Ambulance Service have recommended that communities such as Laxton invest in Community Defibrillators.

As a result of the funding the residents of the parish of Laxton will have access to a community defibrillator within the golden five minute target for the next 5 years.

The Community heartbeat trust has indicated that the frequency of cardiac arrests would mean that the defibrillators would be used at least once every two years.

The Parish Council would also create and support a village emergency telephone system, which would allow residents to dial one local number which would be answered by a trained community volunteer.

Please explain how you will collate, measure and report the benefits you describe in the question above:

The Parish Council will work closely with community volunteers and the Yorkshire Ambulance Service to monitor the benefits of the scheme.

Yorkshire Ambulance Service will inform the Parish Council each time that the units have been used and this will provide a trigger to carry out a case review.

Laxton Parish Council will provide regular updates to the community.

How do you see this project/activity progressing after this funding comes to an end or do you see this as a one off project/activity?: -----

One off grant funding would secure the project for a five year period.

Residents of the Parish have indicated they desire to see community defibrillators site in the Parish. The Parish Council is therefore committed to fund raise for replacement units towards the end of the project.

Section 3 - Who will benefit

Number of Beneficiaries : 315

Beneficiaries

Ethnicity

| | |
|---|------------------|
| NEET (Not in Education, Employment or Training) | Primary: British |
| Long term unemployed | |
| Disadvantaged / Low Income | |
| Lone parents | |
| People with general health issues | |
| People with learning difficulties | |
| People with physical disabilities | |
| People with mental health difficulties | |
| People with weight / obesity issues | |
| Alcohol / Drug Addiction | |
| Homeless people | |
| Ex Offenders and Prisoners | |
| Lesbian, Gay, Bi-sexual & Transgender groups | |
| Black and minority ethnic groups | |
| Families | |
| Carers | |
| Primary: Local residents | |
| People in Rural Areas | |
| People in Urban Areas | |
| Refugees / Asylum Seekers | |
| Migrant workers | |
| Men | |
| Women | |
| Children and Young People | |
| Adults | |
| Older People | |

Issues

Age Groups

| | |
|-------------------------------|------------------------|
| Primary: Health and Wellbeing | Adults (26 - 65) |
| Rural issues | Primary: Seniors (65+) |
| Volunteering | |

Section 4 - Project Budget

| | | | |
|----------------------------------|-----------|----------------------------|-----------|
| Total cost of the project | £7,501.30 | Total raised so far | £3,490.00 |
| Total applying to us for | £2,580.00 | | |

Breakdown of Costs

Staff costs

| | | | |
|------------------------------------|-----------|------------------------|-------|
| Relating to overall project | £1,321.30 | Total requested | £0.00 |
|------------------------------------|-----------|------------------------|-------|

Breakdown

120 hours over five years to support and maintain the Community
Emergency Team (1063)

30 hours project management costs (258.39)

Volunteer costs**Relating to overall
project**

£500.00

Total requested £500.00

Breakdown

Two Sessions of First Aid Training (2* 250)

Operational/activity costs**Relating to overall
project**

£1,410.00

Total requested £1,410.00

Breakdown

Five year service contract (1260)

Cabinet Installation Costs (150)

Office, overhead, premises costs**Relating to overall
project**

£50.00

Total requested £0.00

Breakdown

Hire of Village Hall for 5 training sessions

Capital costs (Equipment)**Relating to overall
project**

£4,160.00

Total requested £670.00

Breakdown

2 Defibrillator Units and Cabinets (3890)
Village Emergency Telephone System (£270)

Publicity costs**Relating to overall
project**

£60.00

Total requested £0.00

Breakdown

Publication of Community Newsletter advertising scheme (3 * £20)

MONTH SIX BUDGET MONITORING

| | Budget | Actual Spend | Profile Spend | Difference | Notes |
|----------------------------------|-----------------|----------------|---------------|-------------|-------------------------|
| <u>Expenditure</u> | £ | £ | £ | £ | |
| Salaries / N.I. | 1654 | 792.42 | 827 | -34.58 | |
| Training Budget | 500 | 53.79 | 250 | -196.21 | |
| Postage/Stationery / Printing | 220 | 29.85 | 110 | -80.15 | |
| Mileage | 100 | 0.00 | 50 | -50.00 | |
| PC Insurance | 250 | 0.00 | 125 | -125.00 | |
| Seats / Bins / Notice Boards | 2200 | 1,168.14 | 1100 | 68.14 | |
| Room Booking / Village Hall Rent | 195 | 0.00 | 98 | -97.50 | |
| Grants | 250 | 0.00 | 125 | -125.00 | |
| Emergency equipment | 3000 | 8,783.91 | 1500 | 7,283.91 | emrgncy equip and defib |
| Public Works Loan | 3141.44 | 1,570.72 | 1571 | 0.00 | |
| Subscriptions | 325.74 | 0.00 | 163 | -162.87 | |
| Audit | 144 | 125.00 | 72 | 53.00 | |
| Lighting SLA | 249.71 | 0.00 | 125 | -124.86 | |
| Election Costs | 1500 | 0.00 | 750 | -750.00 | |
| Drainage Rates | 2.33 | 2.39 | 1 | 0.00 | |
| Allotments | 0 | 635.99 | 0 | 635.99 | |
| VAT | | 788.72 | | | |
| Total Expenditure | 13732.22 | 13951 | 6866 | 5659 | |
| Income | | | | | |
| Precept | 6967.5 | 6967.5 | | | |
| Allotments | 285 | 150 | | | Lower rent reduced rent |
| Grants / Reimbursements | 1500 | 0 | | | 2998 grant awarded |
| Donations | 0 | 3490 | | | |
| VAT | 0.00 | 0.00 | | | £788 claim to be made. |
| Total Income | 8752.5 | 10607.5 | | | |
| Income less Expenditure | | -3343 | | | |

MONTH SIX BUDGET MONITORING

Bank Statement Reconciliation

Ledger Expenditure

| | |
|-----------------------------|----------|
| Expenditure | 13951 |
| Less cheques not yet cashed | 1,215.00 |

| | |
|----------------|-------|
| Debits 2015/16 | 12736 |
|----------------|-------|

Bank Statement Expenditure

| | |
|-----------------|-------|
| Total Debits | 13407 |
| Less 2014/15 Ch | 671 |

| | |
|----------------|-------|
| Debits 2015/16 | 12736 |
|----------------|-------|

Bank Statement

| | |
|---------|---------|
| Opening | 10831 |
| Debits | 13407 |
| Credits | 10607.5 |

| | |
|-----------------|------|
| Closing Balance | 8032 |
|-----------------|------|

October 2015

Schedule of Accounts for Payment

| Item | Total (£) | NET (£) | VAT (£) |
|----------------------|------------------|----------------|----------------|
| Clerk Salary | 82.61 | 82.61 | - |
| HMRC (Clerk PAYE) | 55.20 | 55.20 | - |
| Laxton Village Hall | 250 | 250 | |
| ERYC Street Lighting | 293.80 | 244.83 | 48.97 |
| | | | |
| TOTAL | 681.61 | 632.64 | 48.97 |